

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

|  |  |  |                      |
|--|--|--|----------------------|
| (1) DEPARTMENT<br>Public Works   | (2) MEETING DATE<br>5/7/2013             | (3) CONTACT/PHONE<br>Jennie Brunick, Public Works Accountant<br>(805) 781-5278   |                      |
| (4) SUBJECT<br>Submittal of a resolution to levy sewer availability charges for County Service Area No. 7-A (Oak Shores) and for County Service Area No. 18 (San Luis Obispo Country Club Estates). Districts 1 and 3.           |  |  |                      |
| (5) RECOMMENDED ACTION<br>It is our recommendation that your Honorable Board adopt the proposed resolution levying 2013-14 sewer availability charges for County Service Area No. 7, Zone A, and for County Service Area No. 18. |  |  |                      |
| (6) FUNDING SOURCE(S)<br>N/A   | (7) CURRENT YEAR FINANCIAL IMPACT<br>N/A | (8) ANNUAL FINANCIAL IMPACT<br>N/A   | (9) BUDGETED?<br>Yes |
| (10) AGENDA PLACEMENT<br><input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____ ) <input type="checkbox"/> Board Business (Time Est. ____ )          |  |  |                      |
| (11) EXECUTED DOCUMENTS<br><input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A   |  |  |                      |
| (12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)<br><br>N/A   |  | (13) BUDGET ADJUSTMENT REQUIRED?<br>BAR ID Number: N/A<br><input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A |                      |
| (14) LOCATION MAP<br>Attached  | (15) BUSINESS IMPACT STATEMENT?<br>No    | (16) AGENDA ITEM HISTORY<br><input type="checkbox"/> N/A    Date: 5/15/12; Item #6   |                      |
| (17) ADMINISTRATIVE OFFICE REVIEW<br><br><br>  |  |  |                      |
| (18) SUPERVISOR DISTRICT(S)<br>District 1 - District 3 -   |  |  |                      |

Reference: 13MAY07-C-4

## County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works  
Jennie Brunick, Public Works Accountant

VIA: Will Clemens, Department Administrator

DATE: 5/7/2013

SUBJECT: Submittal of a resolution to levy sewer availability charges for County Service Area No. 7-A (Oak Shores) and for County Service Area No. 18 (San Luis Obispo Country Club Estates). Districts 1 and 3.

### **RECOMMENDATION**

It is our recommendation that your Honorable Board adopt the proposed resolution levying 2013-14 sewer availability charges for County Service Area No. 7, Zone A, and for County Service Area No. 18.

### **DISCUSSION**

Land for which sewage service is available receives certain benefits from that availability. It has been your Board's policy for several years to levy availability charges. This revenue is used to help offset the maintenance and operations expenses of the systems. This is the twenty-fourth year for County Service Areas No. 7-A and No. 18. The annual charge will be \$60 per parcel. This is the same rate as the previous years and as allowed under the Government Code, Section 25215.6.

### **OTHER AGENCY INVOLVEMENT/IMPACT**

County Counsel has reviewed and approved the attached resolution as to form and legal effect. The resolution includes appropriate findings that continue the collection of revenues in place prior to Proposition 218 approval by voters in 1996.

### **FINANCIAL CONSIDERATIONS**

Availability charges generate approximately \$16,000 per year for CSA 7-A and approximately \$600 per year for CSA 18. This represents less than 4% of the CSA 7-A operating revenues and less than 1% of the CSA 18 operating revenues that are budgeted for 2013-14.

## **RESULTS**

The recommended action will result in the continuation of the County's past practice of collecting certain special district's special assessments on the property tax bills. Approval of this action will ensure there is adequate funding to maintain the sewer system and thus prevent (or limit) disruption of services. This provides for a well-governed community.

File: CSA Nos. 7-A and 18

Reference: 13MAY07-C-4

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## **ATTACHMENTS**

1. Vicinity Maps
2. Resolution to Levy a Sewer Service Availability Charge